Annual Workforce Monitoring Report
January 2012

			Gender				Ethnicity						Disability						Age										Religion			
	Number	FTE	Male	Male %	Female	Female %	White British	White British %	BME	BME %	Undisclosed	Undisclosed %	Yes	Yes %	No	No %	Undisclosed	Undisclosed %	16-29	16-29 %	30-39	30-39 %	40-49	40-49 %	50-59	50-59 %	60+ No	60+ %	Recognised Religions Belief	Recognised Religion/Belief %	Undisclosed Religious Belief	Undisclosed Religious Belief %
WHOLE WORKFORCE																																
Total	830	670.45	324	39.04%	506	60.96%	686	82.65%	26	3.13%	77	9.28%	76	9.16%	578	69.64%	176	21.20%	100	12.05%	167	20.12%	223	26.87%	248	29.88%	92	11.08%	337	40.60%	373	44.94%
Full Time	501	501.00	258	51.50%	243	48.50%	434	86.63%	14	2.79%	32	6.39%	42	8.38%	258	51.50%	101	20.16%	76	15.17%	110	21.96%	120	23.95%	162	32.34%	33	6.59%	207	41.32%	213	42.51%
Part Time	329	169.45	66	20.06%	263	79.94%	252	76.60%	12	3.65%	45	13.68%	34	10.33%	220	66.87%	75	22.80%	24	7.29%	57	17.33%	103	31.31%	86	26.14%	59	17.93%	130	39.51%	160	48.63%
TEACHING																																
Total	373	316.44	169	45.31%	204	54.69%	307	82.31%	10	2.68%	38	10.19%	35	9.38%	243	65.15%	95	25.47%	17	4.56%	83	22.25%	110	29.49%	123	32.98%	40	10.72%	150	40.21%	182	48.79%
Full Time	237	237.00	137	57.81%	100	42.19%	200	84.39%	8	3.38%	21	8.86%	22	9.28%	154	64.98%	61	25.74%	14	5.91%	54	22.78%	68	28.69%	86	36.29%	15	6.33%	89	37.55%	119	50.21%
Part Time	136	79.44	32	23.53%	104	76.47%	107	78.68%	2	1.47%	17	12.50%	13	9.56%	89	65.44%	34	25.00%	3	2.21%	29	21.32%	42	30.88%	37	27.21%	25	18.38%	61	44.85%	63	46.32%
SUPPORT																																
Total	408	305.01	130	31.86%	278	68.14%	336	82.35%	15	3.68%	36	8.82%	38	9.31%	295	72.30%	75	18.38%	83	20.34%	77	18.87%	97	23.77%	100	24.51%	51	12.50%	167	40.93%	171	41.91%
Full Time	215	215.00	96	44.65%	119	55.35%	191	88.84%	5	2.33%	8	3.72%	17	7.91%	164	76.28%	34	15.81%	62	28.84%	49	22.79%	36	16.74%	51	23.72%	17	7.91%	98	45.58%	74	34.42%
Part Time	193	90.01	34	17.62%	159	82.38%	145	75.13%	10	5.18%	28	14.51%	21	10.88%	131	67.88%	41	21.24%	21	10.88%	28	14.51%	61	31.61%	49	25.39%	34	17.62%	69	35.75%	97	50.26%
MANAGEMENT																																
Total	49	49.00	25	51.02%	24	48.98%	43	87.76%	1	2.04%	3	6.12%	3	6.12%	40	81.63%	6	12.24%	0	0.00%	7	14.29%	16	32.65%	25	51.02%	1	2.04%	20	40.82%	20	40.82%
Full Time	49	49.00	25	51.02%	24	48.98%	43	87.76%	1	2.04%	3	6.12%	3	6.12%	40	81.63%	6	12.24%	0	0.00%	7	14.29%	16	32.65%	25	51.02%	1	2.04%	20	40.82%	20	40.82%
Part Time	0	0.00	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

No Religion	No Religion %
120	14.46%
81	16.17%
39	11.85%
41	10.99%
29	12.24%
12	8.82%
70	17.16%
43	20.00%
27	13.99%
9	18.37%
9	18.37%
0	0.00%